

## ANNEX E: DRAYTON2020 NEIGHBOURHOOD DEVELOPMENT PLAN 2014-2031 - COMMUNITY PROJECTS' COSTINGS AND POSSIBLE SOURCE OF FUNDS

**STRICTLY WITHOUT PREJUDICE**

**NOTE: This List is for indicative purposes only, intended to provide information to Drayton residents on the nature and costs of potential community projects**

Capital Budget	Est Cost	Source of Funds					Total	Notes
		Developers s106 (25%)	Loans (via PC from PWLB)	Grants	Community Fund- Raising	Parish Council		
Existing Village Hall Refurbishment	£1,000,000	£250,000	£500,000	£175,000	£50,000	£25,000	£1,000,000	Estimate based on architect's initial study of possible refurb & extension of the existing village hall. Includes VAT. PWLB loan at 3% is approx. over 25 years is £28k extra on the Parish Precept - currently £40k - £50k with new housing - 56% increase in parish rate per house. NB DCLG may freeze precept in 2015, requiring separate Referendum for any rise
Pre-School	£300,000	£75,000		£150,000	£75,000	£0	£300,000	Pre-School in separate building preferably replaced on current School site, but if not on village hall site at Lockway (replacing Football Pavilion if/when it re-locates)
Lockway - MUGA and Skatepark	£150,000	£37,500		£92,500	£10,000	£10,000	£150,000	MUGA and skatepark/BMX facility on land around village hall, once Football Club moves to Barrow Road
New Sports Fields - Barrow Road		✓						Land for sports fields (football/tennis/cricket) to be provided for by developer and laid out with one pitch all weather and with floodlights. One area may be MUGA. Provision for parking for 40 cars on match days needed
New Sports Pavilion - Barrow Road	£300,000	£75,000		£190,000	£30,000	£5,000	£300,000	Estimate based on Donnington Bridge equivalent.
Traffic Calming Measures		✓						Potential developer-led proposals which are being discussed with OCC. General agreement that three developers will share all costs by adopting the area of main road closest to their development for an agreed uniform treatment
Tree Planting	£20,000	£5,000		£13,000		£2,000	£20,000	Trees along Hilliat Fields and existing village roads. Developers will plant trees as agreed on their own developments
Cyclepaths Improvements	£350,000	£87,500		£235,000	£12,500	£15,000	£350,000	Advice and costings from Sustrans - but needs refining with Sustrans/OCC
Footpaths Improvements/Info Board	£10,000	£2,500		£5,000	£1,500	£1,000	£10,000	Estimate to be refined by measuring footpaths and applying a per metre cost to restoration and resurfacing. A pilot scheme will be run on the Millennium Green, though these are the best not the worst paths. Will need a professional footpath survey to be funded by grants.
Millennium Green 'Gym'	£10,000	£2,500		£4,000	£2,500	£1,000	£10,000	Various pieces of outdoor equipment scattered around the Millennium Green
Manor Farm Green Playground/Arena		✓						Area will be laid out, landscaped and equipped and paid for by the developer as part of the development. May include 'performance' space undercover e.g. 'band stand' or 'tent'
South of High Street Playgrounds		✓						Several Play areas to be provided on site by the developer to meet needs of various ages of children on the development, and for use by other village children
Barrow Road Playground		✓						
Onsite provision and layout of green spaces, trees. Hedges & bushes, public footpaths & cycleways, biodiversity provision including swallow & bat boxes etc		✓						To maintain and enhance biodiversity in the village - as per the planning requirements in the Neighbourhood Plan
15 Extra Allotments/land @ 10 Poles (250 sq metres) each = 0.6 acres @ £15k per acre and layout costs	£30,000	£30,000					£30,000	Estimate - depends on cost of land and actual costs of layout

