

Walnut Meadows Sports Facilities

Estimated Capital Costs

Architect	£15,250
Pavilion	£1,243,850
Landscaping	£136,000
Archaeological Work	£13,000
Sports Pitch / Drainage	£247,553
MUGA	£231,000
Perimeter Path	£115,000
Contingency	£100,000
Total	£2,101,653

Funding

S106	
Walnut Meadows	£238,441
Halls Close	£93,129
Dovecote	£510,808
Manor Farm	£207,515
Earmarked Reserves	
Drayton 2020 Project	£28,589
New Pavilion Fund	£80,316
New Pitches	£9,000
Professional Services	£15,550
Donations	
Donation	£60,000
Total	£1,243,348

Shortfall of Capital Funding £858,305

The shortfall in funding to be made up from Grants and a Public Works Loan.

It is planned the Sports Pitches, MUGA and Perimeter Track will be constructed in 2024

The Pavilion will be constructed in 2025/26